

A Meeting of the **SCHOOLS FORUM** will be held in Bohunt School, Sheerlands Road, Arborfield RG2 9GB on **WEDNESDAY 21 FEBRUARY 2018** AT **10.00 AM** 

Miller

Manjeet Gill Interim Chief Executive Published on 13 February 2018

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## **Our Vision**

A great place to live, an even better place to do business

## **Our Priorities**

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

# The Underpinning Principles

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

#### MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives

Paul Miller Governor - St Crispins - Chairman Governor - Foundry College - Vice-Chair John Bayes

Ian Head Governor - Aldryngton Primary Helen Ball Primary Head - Polehampton Infant Primary Head - Nine Mile Ride Primary Ali Brown

Primary Head - Wescott Infant Sally Hunter Brian Prebble Primary Head - Rivermead Primary Primary Head - Aldryngton Primary Elaine Stewart

School Business Manager - Hawkedon Primary Svlvia Allen

Julia Mead School Business Manager - St Sebastian's CE Primary

Carol Simpson School Business Manager - Colleton Primary

Ginny Rhodes Secondary Head - St Crispins

Derren Gray Academy Headteacher - The Piggott School Janet Perry Academy Business Manager - The Holt School

Corrina Gillard Headteacher - Emmbrook Infant School Kerrie Clifford Maintained Nursery Acting Headteacher

Pupil Referral Unit Headteacher - Foundry College Jay Blundell

Special School Head - Addington School Sara Attra

Academy Headteacher - Bohunt Ben Godber

Director of Finance and Operations - Maiden Erlegh Jonathon Peck

School Business Manager - Oakbank Keith McConaghy

Primary Head - Farley Hill Emma Clarke

**Non School Representatives** 

Oxford Diocese Anne Andrews

Vacancy Roman Catholic Diocese UllaKarin Clark Wokingham Borough Council

Patricia Davies Interim Assistant Director for Education James Taylor Wokingham and Bracknell College

Early Years Representative Mary Parker **Gail Prewett** Early Years Representative

**Observers** 

Funding Reform Team Education Funding Agency, Maintained Schools Division

From the Primary Representatives only 10 votes are allowed.

From the Secondary Representatives only 2 votes are allowed. From the Academy Representatives only 5 votes are allowed.

From the Special School Representatives only 1 vote is allowed.

From the Early Years only 2 votes are allowed.

From the Pupil Referral Unit only 1 vote is allowed.

ITEM	WARD	RD SUBJECT	PAGE
NO.			NO.

**APOLOGIES** 43

To receive any apologies for absence.

To confirm the Minutes of the Meeting held on 17 January 2018.

Matters Arising Information requested at the meeting on 17 January 2017 in relation to ethnic minority achievement.			
45		<b>DECLARATION OF INTEREST</b> To receive any declarations of interest.	
46	None Specific	<b>REVENUE MONITORING</b> To consider a report giving details of the current schools' financial position.	17 - 24
47	None Specific	<b>1819 EARLY YEARS BUDGET</b> To consider a report outlining the 2018/19 Early Years Budget.	25 - 30
48	None Specific	HIGH NEEDS BLOCK To consider a report containing financial information in relation to the High Needs Block.	31 - 34
49	None Specific	CHANGES TO SCHOOL BLOCK BUDGET To consider a report outlining changes to School Block Budget.	35 - 46
50	None Specific	<b>DE-DELEGATED ITEM EXPLANATION</b> To receive an explanatory report on de-delegated items.	47 - 54
51		FORWARD PROGRAMME To consider the Forums work programme for the remainder of the academic year.	55 - 56

## Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

## **CONTACT OFFICER**

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